

Notice of Hearing 2025-2026 Budget

The governing body of Unified School District 217 will meet on the 9th day of September 2025 at 6:45 PM at 204 Van Buren, Rolla, KS 67954 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the Hays Education Center on the district website and will be available at this hearing.

The Amount of 2025 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2025-2026 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	1,424,771	20.000	1,444,198	20.000	1,644,072	311,257	20.000
Supplemental General (LOB)	08	462,593	17.257	501,321	24.441	574,797	544,938	31.636
SPECIAL REVENUE								
Federal Funds	07	143,991		266,131		243,076		
Adult Education	10	1,811	0.000	668	0.000	6,331	0	0.000
Preschool-Aged At-Risk	11	40,000		69,643		77,500		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	238,200		175,705		418,313		
Bilingual Education	14	46,846		41,575		55,000		
Virtual Education	15	0		0		0		
Capital Outlay	16	361,212	7.898	898,756	7.955	1,163,261	137,802	8.000
Driver Training	18	4,849		4,848		12,818		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	94,960		101,326		202,111		
Professional Development	26	13,482		19,517		22,985		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	123,762		131,889		274,500		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	53,815		91,819		95,000		
Gifts and Grants	35	0		765		50,360		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	179,817		152,951		170,101		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	0		0				
Activity Fund	56	17,837		5,463				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES*								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	3,207,946	45.155	3,906,575	52.396	5,010,225	993,997	59.636
Less: Transfers	105	544,574		640,121		728,349		
NET USD EXPENDITURES	110	2,663,372		3,266,454		4,281,876		
TOTAL USD TAXES LEVIED	115	1,218,560		953,217		993,997		

1. Sponsoring District Only

*Tax Rates are expressed in Mills

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	Code 99 Line	2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	135,697	4.936	109,994	4.972	86,127	86,135	5.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	5,000	5,841	0.339
TOTAL OTHER	120	135,697	4.936	109,994	4.972	91,127	91,976	5.339
TOTAL TAXES LEVIED	125	\$1,354,365		\$1,046,790		\$1,085,973		
Assessed Valuation - General Fund	128	\$26,323,350		\$17,176,221		\$15,562,872		
Assessed Valuation - All Other Funds	130	\$27,493,467		\$18,806,768		\$17,225,305		
Assessed Valuation - Capital Outlay	129	\$27,493,467		\$18,806,768		\$17,225,305		
Outstanding Indebtedness, July 1		2023		2024		2025		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

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Board President

Clerk of the Board

Exceeding Revenue Neutral for the 2025-2026 School Year

The governing body of Unified School District 217 will meet on the 9th day of September 2025 at 6:30 PM at 204 Van Buren, Rolla, KS 67954 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the Hays Education Center and will be available at this hearing.

Revenue Neutral						
	2024-2025		Revenue Neutral Taxes	Revenue Neutral Tax Rate	2025-2026	
	Actual Taxes Levied	Actual Tax Rate			Proposed Taxes to be Levied	Proposed Tax Rate
General	\$343,441	20.000	\$343,441	22.068	\$311,257	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)	\$459,980	24.441	\$459,554	26.679	\$544,938	31.636
Adult Education	\$0	0.000			\$0	0.000
Capital Outlay	\$149,713	7.955	\$149,567	8.683	\$137,802	8.000
Cost of Living	\$0	0.000			\$0	0.000
Special Liability Expense Fund	\$0	0.000			\$0	0.000
Extraordinary Growth Facilities	\$0	0.000			\$0	0.000
Bond and Interest #1	\$0	0.000			\$0	0.000
Bond and Interest #2	\$0	0.000			\$0	0.000
No-Fund Warrant	\$0	0.000			\$0	0.000
Special Assessment	\$0	0.000			\$0	0.000
Temporary Note	\$0	0.000			\$0	0.000
Historical Museum	\$0	0.000			\$0	0.000
Public Library Board	\$0	0.000			\$0	0.000
Public Library Board Employee Benefits	\$0	0.000			\$0	0.000

Revenue Neutral Calculation

Total Taxes Levied Including General Fund	\$953,134	52.396	\$952,562	57.430	\$993,997	59.636
Total Taxes Levied Excluding General Fund	\$609,693	32.396	\$609,121	35.362	\$682,740	39.636

Board President

Clerk of the Board